

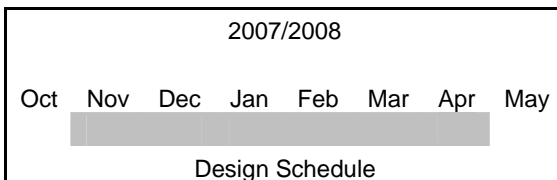
October 2007

Project Manager:	Jason Landrem
% Design Complete:	100%
Project Budget:	\$400,000 (Bonds)



A project master plan and development of construction documents are complete. The project has been delayed while waiting on sewer line replacement by the Water Utilities Department which is expected to bid in October 2007. Project is scheduled to start construction March 2008.

Project Manager:	De’Onna Garner
% Design Complete:	%0
Total Project Budget:	\$3,000,000 (Bonds, Funds from sale of property)



Contract negotiations are underway to execute a consultant contract for construction documents for Phase I improvements.

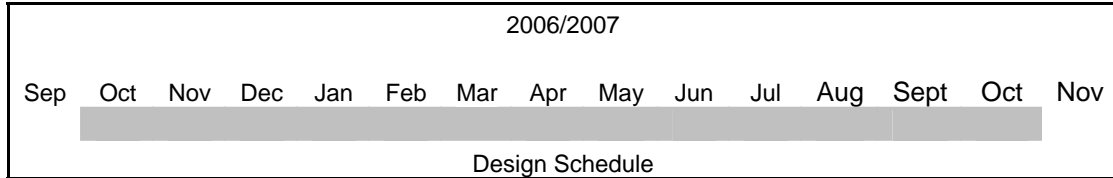


JOHNSON CREEK ECOSYSTEM RESTORATION- PHASE 1A

Project Manager: De'Onna Garner

% Design Complete: 100%

Total Project Budget: \$14,000,000
(City funds, Cowboys,
Steiner)

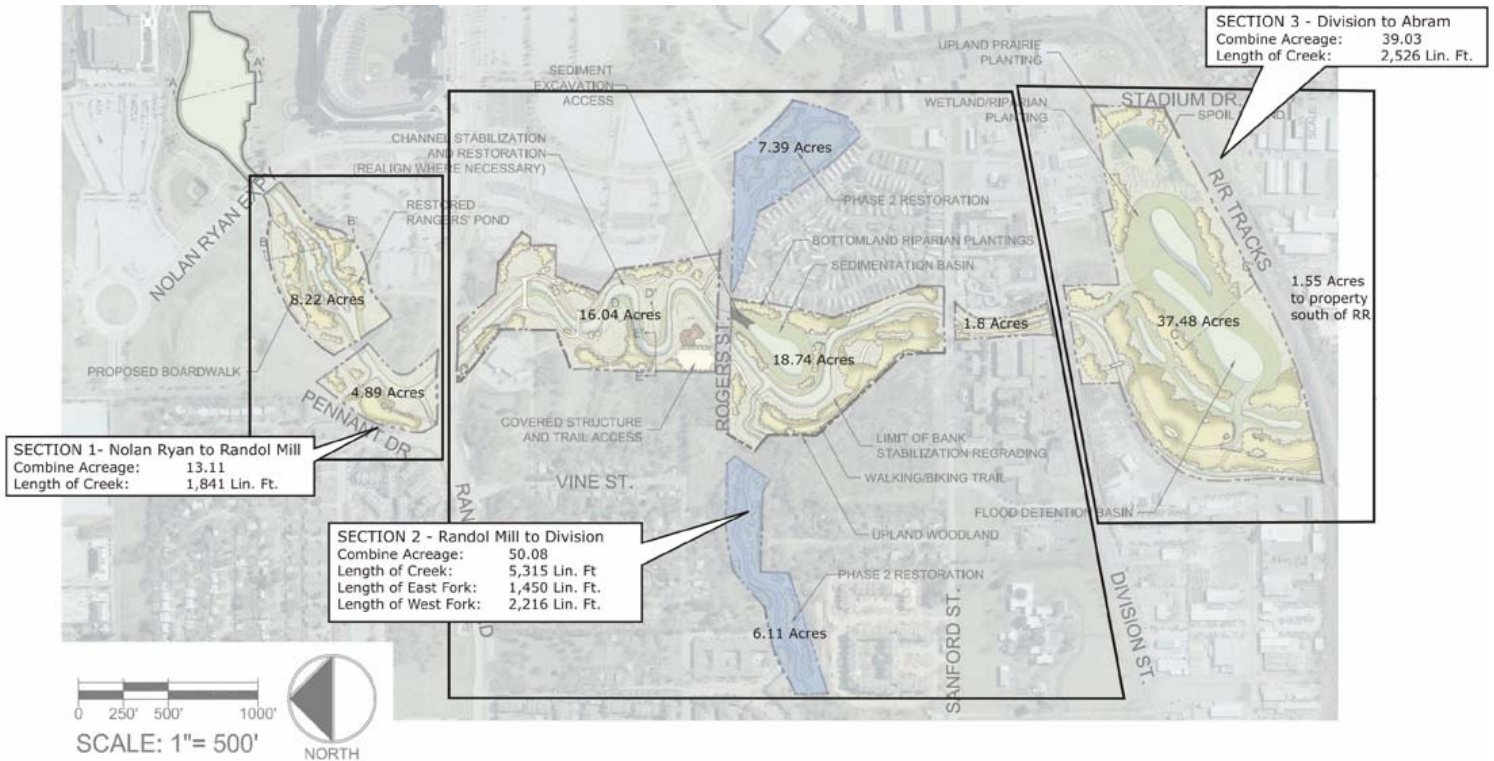


Project Description:

Project includes creek restoration, recreational development and ecosystem enhancements along Johnson Creek from Randol Mill Road to Sanford Street.

Project Status: Behind Schedule

Construction documents are almost complete and are scheduled to be given to the CORPS for evaluation and review in October 2007.



VANDERGRIFF ROADWAY

Project Manager: De'Onna Garner

% Design Complete: 95%

Total Project Budget: \$1,000,000
(Bonds)



2006/2007

Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov

Design Schedule

Project Description:

Project includes demolition and replacement of the existing asphalt roadway and three asphalt parking lots.

Project Status: Behind Schedule

Construction documents are approximately 95% complete and are the project is scheduled to bid in October 2007. Construction is scheduled to begin December 2007.

WEBB COMMUNITY PARK - PHASE III

Project Manager: Jason Landrem

% Design Complete: 0%

Total Project Budget: \$1,575,000
(Community Park Fees, Bonds, YMCA)

2007 / 2008

Sep Oct Nov Dec Jan Feb

Design Schedule

Project Description:

The project designed by Schrickel, Rollins and Associates, Inc., includes construction of second entry with gate and drive lane, a restroom concession building, additional concrete parking spaces with lighting, additional concrete trail, one youth baseball field, additional landscaping and irrigation.

Project Status:

Design contract was approved by City Council on August 14, 2007. Design is scheduled to start October 2007.

